

QUARTERLY REPORT

JULY-SEPTEMBER 2025



Perenjori
Embrace Opportunity



Our Highlights this Quarter

Perenjori Ag Show

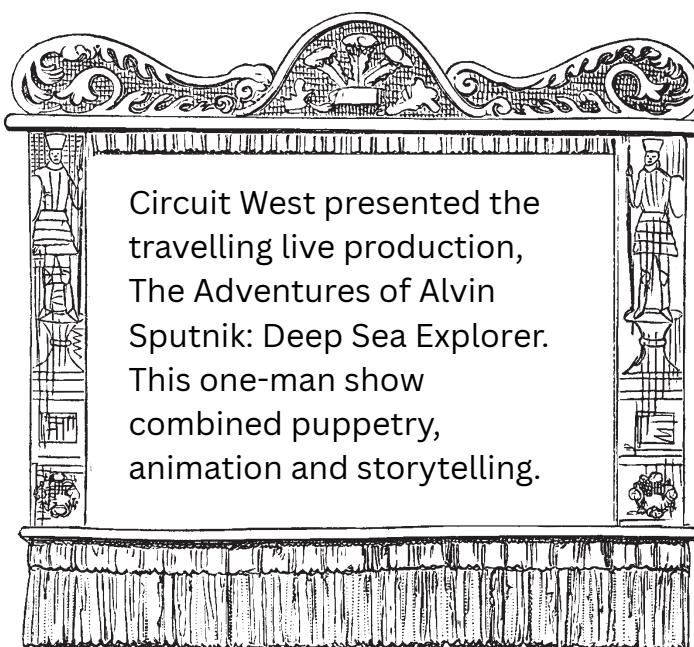
A social highlight of the year, the Shire of Perenjori is a Gold Sponsor of the event and also provides in-kind assistance in the following:

- Setting and packing up
- Accommodation
- Additional cleaning
- Use and delivery of tables, chairs etc.
- Waived facility hire fees



Stargazing

Supported by funding from local businesses, Independent Rural, Kings WA and Terra Mining, a Stargazing event was held at the Perenjori Caravan Park. Startrack's Astro Events provided telescopes and a presentation an audience of 50 Astro enthusiasts.



Circuit West presented the travelling live production, The Adventures of Alvin Sputnik: Deep Sea Explorer. This one-man show combined puppetry, animation and storytelling.

Festival of Small Halls

Sponsored by Vault Minerals, this event showcased two talented musical artists in the Perenjori Town Hall.





Performance against the 2023-2033 Council Plan

STRATEGIC DIRECTION for the Shire of Perenjori

The strategic direction for the plan is driven by the community. It covers the things that the Shire is directly responsible for, as well as things that others are responsible for (such as Federal or State Government, industry, or other stakeholders).



VISION

Our community is strong and growing.

We create our own future with imagination and energy.

We are proud of this place we call home and welcome visitors to share in its outstanding natural beauty.



Other Progress



Goal 1 - Social

An inclusive community and a great place to live for all ages and stages of life.

Strategic Objectives

The community is active and has access to a range of sport and recreation facilities.

- Free use of Gym for community members.
- Ongoing maintenance of sports oval and hockey field for winter sports season.
- Commencement of upgrades to the Perenjori Pavilion.
- Financial support for junior football club in provision of new goal posts.
- Festival of Small Halls live music event held in the Perenjori Hall.
- An Astrotourism event was held at the Perenjori Caravan Park including access to telescopes and an informative presentation on the night sky.
- In-kind and financial support for the Perenjori Agricultural Show.

Community life is enhanced and nurtured with well supported clubs, community groups, and essential volunteer-based services.

- Employee support for St John Ambulance volunteer response.
- A Farm Art competition held as part of the Agricultural Show.

The community is accessible for and inclusive of people with disability.

- Disability access audit scheduled.
- Disability Access & Inclusion Plan report submitted to the Department of Communities for endorsement.

Early childhood services are provided in support of workforce participation and educational outcomes.

- Two furnished houses provided for REED staff members.
- Ongoing building and grounds maintenance for early learning centre.
- Book Week visits undertaken with REED and Perenjori Primary School students.
- Regular Storytime reading with early learning centre children.

Young people are engaged in pro-social activity and civic life.

- Perenjori Primary School student leaders invited to attend a Council Meeting.
- Shire support for school holiday event held by Blue Light.
- Council support for young community member attending Youth Parliament program.
- Live stage event, Alvin Sputnik, performed in the Perenjori Hall.

Gaps in medical, allied health services, and other community services are filled where possible to meet the needs of the local population.

- Visiting Physiotherapist located in Council building.
- Visiting Chiropractor located in Council building.
- Ongoing assistance to Perenjori Medical Centre.
- Discussions held with Pharmacist to introduce pharmacy supplies in a Council building.

Goal 1 ...continued

Strategic Objectives

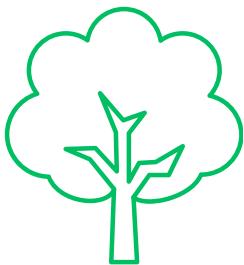
Seniors are valued and supported to age in place.

- Ongoing support for weekly seniors' morning tea at the Lodge.
- Ongoing advocacy for Home and Community Care services.
- Staff invited to present on senior's LIFE program, funded through LG Professionals WA.

Emergency management and associated community liaison and education activities are undertaken to protect the community and minimise harm from disasters.

- Local Emergency Management Committee meetings held quarterly.
- Ongoing Volunteer Bushfire Brigade inductions undertaken to comply with new WHS Act.
- Updates to burning season periods are provided to the public.





Goal 2 - Natural & Built Environment

Eco-friendly, attractive and well-maintained towns, surrounded by outstanding natural beauty, landscapes, flora and fauna to be protected and enjoyed.

Strategic Objectives

Public health, safety and amenity standards are upheld.

- Provision of housing for two Police officers.
- GPS systems installed in graders to provide lone worker safety.

Land use and building regulations are designed and administered to meet the current and future needs of the community.

- A buy-back offer has been extended to Lot 160 England Crescent as per Council Budget and Council resolution.
- Monthly EHO visits to the Shire to assist the community in environmental health compliance.
- Construction of a new 3x2 residence in the Perenjori townsite.

The Shire's buildings and leases are administered to an appropriate standard for the benefit of the community according to their need and use.

- Annual housing inspections undertaken by external provider.
- Building maintenance schedule is ongoing.
- Scope of works sourced for relining of Aquatic Centre pool bowl.
- Air-conditioner servicing undertaken for all Council properties.
- Pest control and termite inspections undertaken for all Council properties.
- Bathroom renovations commenced at Latham Community Centre.
- Financial support for Perenjori Sports Club house renovation.

Local Aboriginal and non-Aboriginal stories, structures and places of interest are acknowledged, preserved and promoted as appropriate.

- Meeting held with indigenous representatives and Aboriginal Corporation to determine support for indigenous tourism proposal.
- Townscape planning underway for Indigenous Interpretive site.
- Renovation of Museum ceilings including Shire assistance in relocating contents of the building prior to work commencing.

Waste management services are provided efficiently and sustainably.

- Weekly disposal service with licensed waste provider.
- Regular maintenance at waste disposal sites.
- Budget allocation included in 25/26 Budget for upgrades to the Latham Tip.
- New cell in use at Perenjori Tip.

Roads, footpaths and drainage are appropriately managed according to their need and use.

- Maintenance carried out in line with the sealed roads program.
- Unsealed roads maintained regularly by fleet of graders.
- Regular street sweeping undertaken.
- Scope of works for sealed roads program developed and prepared for tender requests.

Parks, gardens, street trees and reserves are appropriately managed according to their need and use.

- Ongoing weed spraying program throughout townsites.

The provision of cemeteries reflects community needs, heritage values, and a peaceful natural environment.

- Budget provision made for installation of Niche Wall at the Latham Cemetery, and design/planning underway.



Goal 3 - Economic

A diverse economy, with flourishing businesses offering a suite of trades, services and retail offerings.

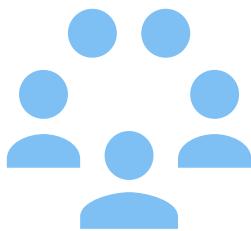
Strategic Objectives

Opportunities are maximised to promote economic growth and local development.

- New supermarket commenced operations on August 6, 2025.
- Partnered with LG Professionals in a local government career campaign initiative.
- Extension to road use agreement for mining corporation.

Visitors are welcomed and well-catered for.

- Promotion of Astrotourism through public events and social media updates.
- An Astrotourism event was held at the Perenjori Caravan Park including access to telescopes and an informative presentation on the night sky.
- Festival of Small Halls live music event held in the Perenjori Hall.



Goal 4 - Governance & Leadership

A strong and diverse Council working closely with the proactive and involved community.

Strategic Objectives

The community is well-informed and engaged.

- Regular social media and website posts of roadworks, events and projects.
- Flyers installed on notice boards throughout town advising of Council happenings, events, projects and general information.
- The Bush Telegraph utilised as an online/hardcopy tool to inform the community.
- Members of the public are able to ask questions on any matter affecting the Shire in time set aside for this purpose at meetings of the Council.

The Shire listens to and works closely with the community and its decision-making is transparent and accountable.

- Council Meeting Agendas and Minutes published on Shire website.

The Shire advocates and partners effectively on behalf of the community.

- Consultation with Cooperative Bulk Handling in regard to upgrades to the Perenjori North Receival Point.
- Relationship building with mining corporations.

The Shire works proactively with the Traditional Owners regarding sites and other matters of significance to the Badimia people.

- Ongoing consultation and cooperative facilitation of Aboriginal Interpretive site with local Badimia elders.

People receive a high standard of customer service in their dealings with the Shire.

- Staff training schedule implemented to provide best practice delivery to the community.
- Job Descriptions updated as required.
- Annual Performance Reviews undertaken.

The organisation, assets and finances of the Shire are managed responsibly.

- Capital works program undertaken in accordance with Council Budget.
- Budget Review conducted in February 2025.
- Compliance Audit Return adopted by Council and submitted to the Department of Local Government, Sport and Culture Industries.
- Plant assets

Capital Expenditure - 2025/26

Job	Description	Budget	Status
HC32	3x2 House - 3 Hirshauer Rd	\$300,000	In progress
I009	Latham Bowls Green	\$128,918	Completed
I008	Latham Refuse Site	\$50,000	Pending
I012	Radio Broadcasting	\$60,000	Pending
I011	Niche Wall Latham Cemetery	\$15,000	Pending
BC29	Supermarket	\$75,275	Completed
LA01	Purchase of Industrial Land	\$20,000	In progress
BC01	Pavilion Upgrade	\$72,500	In progress
CP34	EV Charging Station	\$8500	In progress
BC30	Units 2 & 3 North Rd Renovations	\$40,000	In progress
HC34	11A & 11B Livingstone St Patios	\$14,000	Pending
BC36	Depot Lean-To Shed and Dome Shelter	\$33,000	Pending
BC31	Post Office Mail Room Extension	\$15,000	Pending
BC32	Latham Community Centre Amenities Upgrade	\$70,000	In progress

Capital Expenditure - 2025/26 Cont.

Job	Description	Budget	Status
IO15	Water Bore and Tank	\$57,990	In progress
BC33	Disabled Access Pavilion	\$8,000	Pending
BC34	Sports Club House Renovations	\$60,000	In progress
BC35	Gym Access Control System	\$9,000	In progress
IO14	Swimming Pool Liner Repaint	\$500,000	Pending
FE10	EPR/Finance System Implementation	\$53,425	In progress
IO13	Oval Plumbing and Electrical Upgrades	\$35,000	In progress

Capital Expenditure - 2025/26 Cont.

Road Program

Job	Description	Budget	Status
RRG166	Coorow Latham Rd SLK 5.1-16.31	\$450,000	Pending
RRG049	Syson Rd SLK 0.00-6.00	\$458,752	Scheduled for Dec/Jan
RRG049A	Syson Rd SLK 2.84-4.00	\$427,000	RFT Pending
RRG018	Wanarra Rd SLK 2.82-5.55	\$410,500	RFT Pending
R2R051	Bunjil North East Rd SLK 4.55-9.5	\$275,903	Scheduled for Jan
R2R040	Spencer Rd SLK 33.75-46.28 17.32-21.21	\$375,822	In progress
R2R017	Rabbit Proof Fence Rd SLK 24.23-27.52	\$271,354	In progress
R2R124	Timmings St Reseal	\$14,500	RFT Pending
R2R085	Rayner Rd SLK .39-3.46	\$57,810	Completed
R2R163	England Cres SLK 0.03-0.17	\$14,700	RFT Pending
MWF047	Boundary Rd - Retention	\$7,397	Scheduled for April retention
MWF039	Morawa South Rd - Retention	\$41,779	Scheduled for April retention
FP01	Fowler St Footpath Repairs	\$31,000	Completed
R2R094	Syson/Oversby SLK 33.11-37.16	\$86,932	In progress

Capital Expenditure - 2025/26 Cont.

Plant Replacement Program

Job	Description	Budget	Status
04259	CEO Vehicle	\$65,000	Completed
CP43	Mechanics Truck	\$130,000	RFQ Pending
CP44	Triton Ute single cab	\$35,860	Pending delivery
CP45	Triton ute single cab tipping	\$42,000	Pending delivery
CP46	Ride-on mower	\$22,000	RFQ Pending
CP47	Construction truck	\$130,000	RFQ Pending
CP48	Town tractor mower	\$100,000	Completed
CP49	Tri-axle float refurbish	\$50,000	In progress
CP50	Tandem box trailer	\$5,000	Pending
CP51	Latham Community Bus	\$60,000	Pending
CP52	22-seater bus	\$147,000	Pending delivery
CP53	Depot generator 20Kva	\$15,000	Pending
CP54	Aged Units generator 24Kva	\$24,000	Pending

Major Projects and Capital Works Highlights

IN PROGRESS

Electrical and Plumbing Upgrades Perenjori Oval

Work is underway to replace the leaking waterline and reroute the electrical line to ensure it meets the proper installation depth requirements.



COMPLETE

Supermarket Construction

The Perenjori Supermarket opened for business on Wednesday 6 August, with an official ribbon-cutting ceremony held on Friday 8 August.

