

PROPOSED ROAD PROGRAMME 2022-23

Job#	Priority	ROAD PROGRAMME - 2022-23	COUNCIL FUNDS	Untied Road FUNDS	R to R II FUNDS	RRG FUNDS	LRCI Program	BLACK SPOT	TOTAL
		<b>Construction</b>							
CC98		Syson Road gravel 10.68-16.31	\$ 113,333			\$ 226,667			\$ 340,000
CC29		Warriedar Coppermine Road seal 2.1km	\$ 150,000			\$ 300,000			\$ 450,000
CC24		Warriedar Coppermine Road reseal 2.4km	\$ 33,833.00			\$ 67,667			\$ 101,500
CC77		Settlement Road Gravel 2km	\$ 10,060		\$ 89,940				\$ 100,000
CC33		Caron Road- gravel 1.2km		\$ 58,000					\$ 58,000
CC91		Forte Road gravel 2.5km			\$ 115,000				\$ 115,000
		Loading Street- reconstruct and Asphalt			\$ 330,000.00				\$ 330,000
		England Cr. Reseal 4500m2		\$ 20,000					\$ 20,000
		Seal Cemetery carpark					\$ 85,000		\$ 85,000
		Seal standpipe area opposite roadhouse					\$ 70,000		\$ 70,000
		Footpath and kerbing North side Fowler Street		\$ 250,000.00					\$ 250,000
		Footpaths- Hirshauer, Hesford,John & Downer streets					\$ 110,000		\$ 110,000
CC25		Fowler Street kerbing- South side		\$ 72,000.00					\$ 72,000
		Aubrey Street- Reseal 180m x 8m		\$ 8,500.00					\$ 8,500.00
CC90	carryover	Carnamah Perenjori Road	\$ 111,707.00			\$ 41,333.00			\$ 153,040.00
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
		<b>Maintenance</b>							
12260		General Road Maintenance	\$ 224,915	\$ 502,942		\$ 233,843			\$ 961,700
12261		Traffic Signs	\$ 20,000	\$ 5,000					\$ 25,000
12262		Street Cleaning	\$ 10,000	\$ 5,000					\$ 15,000
12263		Street Trees	\$ 15,000						\$ 15,000
			<b>\$ 688,848</b>	<b>\$ 921,442</b>	<b>\$ 534,940</b>	<b>\$ 869,510</b>	<b>\$ 265,000</b>	<b>\$ -</b>	<b>\$ 3,279,740</b>
		<i>Less Maintenance</i>	<b>\$ 269,915</b>	<b>\$ 512,942</b>	<b>\$ -</b>	<b>\$ 233,843</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,016,700</b>
		<b>Total Construction</b>	<b>\$ 418,933</b>	<b>\$ 408,500</b>	<b>\$ 534,940</b>	<b>\$ 635,667</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,263,040</b>

Funds will be drawn from:

Council Funds	\$ 688,848							\$ 688,848	
12303 - Roads to Recovery				\$ 534,940				\$ 534,940	
Untied Road Grant (grants Commision)		\$ 921,442						\$ 921,442	
12301 - Regional Road Group					\$ 635,667			\$ 635,667	
12300 - Direct Grant					\$ 233,843			\$ 233,843	
12285- LRCI						\$ 265,000		\$ 265,000	
Reserves transfer				\$ -				\$ -	
			<b>\$ 688,848</b>	<b>\$ 921,442</b>	<b>\$ 534,940</b>	<b>\$ 869,510</b>	<b>\$ 265,000</b>	<b>\$ -</b>	<b>\$ 3,279,740</b>